

Chapter 6 Implementation Program

Official Controls Capital Improvements

6.1 Official Controls

Zoning

The City of Circle Pines Zoning Ordinance, Chapter 13 in the City Code, contains the following district provisions. The location of these districts is indicated on the Zoning map. The zoning ordinance directly reflects the type, location and intensity of uses described in the land use plan. The City will also make changes to the code that would pertain specifically to the unique circumstances of Circle Pines. The City will review and make changes to the zoning code as needed.

District	Principle Permitted Uses
R1, R2, R3,	Single Family Dwellings
R4	Multi-family Dwellings
C1	Neighborhood Commercial
C2	Shopping Center Commercial
C3	Commercial Industrial
MU	Mixed Use

Water Resource Management

The City of Circle Pines recently adopted the Water Emergency and Conservation Plan which forecasts future use of water and outlines intent to reduce demand for water, improve the efficiency of use and reduce losses and waste of water.

Protect Natural Resources

The City of Circle Pines will continue to work with Anoka County, Rice Creek Watershed and the DNR to protect the natural resources within the City of Circle Pines. The City Council has included this work within the city's vision statement as follows.

Inviting outdoor places created as stewards of our natural resources

Our parks, trails and outdoor spaces are highly valued assets of our community. We intend to leverage this strength by protecting our natural areas in ways that are both inviting and environmentally sound. We take our responsibility as stewards of these resources very seriously

Housing Implementation Program

Subdivision Regulations

The City of Circle Pines has a subdivision ordinance in Chapter 15 of the City Code. The purpose of the ordinance is to provide for orderly, economic and safe development of land and urban services and facilities, and to promote the public health, safety, morals and the

general welfare, and such urban services and facilities, and procedures for plat approval, including a procedure for appeals from actions of the platting authority. The City will review and make changes to the subdivision regulations ordinance as needed.

Housing Maintenance Standards

The City of Circle Pines has also established a housing maintenance standard program (Chapter 16 in the City Code details the program). This program was designed to protect the public health, safety, and the general welfare of the citizens of Circle Pines. Further, the purposes of this ordinance is to protect the character and stability of residential areas within the City and to correct and prevent housing conditions that adversely affect the life, safety, general welfare, and health of citizens. The City will review and make changes to the Housing Maintenance Standards as needed.

Housing Resource Center

The City currently contacts services through the Housing Resource Center which is a program of the Greater Metropolitan Housing Corporation. The HRC provides residents of Circle Pines resources to apply for a variety of loan programs available to them. They also provide free of charge home improvement advice such as site visits with homeowners, contractor information, review bills, proposals and estimates with the homeowner. Also housing information is offered to residents such as first time buyer classes, mortgage foreclosure prevention programs, etc

6.2 Capital Improvements Program

The Capital Improvements Program is a flexible plan based on long-range physical planning financial projections which schedules the major public improvements and equipment purchases that may occur within the City over the next five years. The Capital Improvement Program serves as a tool for implementing certain aspects of the City's comprehensive plan, therefore, the program describes the overall objectives of the City development and redevelopment, the relationship between projects with the respect to timing and need, and the City's fiscal capabilities.

CAPITAL IMPROVEMENTS

2009-2013

DEPARTMENT	PROJECT TITLE	2009	2010	2011	2012	2013	Five Year TOTAL	METHODS OF FINANCING																		UNFUNDED
								GENERAL		CAPITAL		CAPITAL		PARK		STREET		SPECIAL		DONATION		STORM		DEDICATED		
								GF	FUND	CE	EQUIP	CI	IMP	PE	EQUIP	IMPROVEMENT	SA	ASSESSMENT	DG	GRANTS	GS	GAS	WA	WATER	SW	
	%	%	FUND	%	FUND	%	FUND	%	FUND	%	FUND	%	FUND	%	FUND	%	FUND	%	REVENUE	%	Utility	%	FUNDS	%	UNFUNDED	
PARKS & SHADE TREE DEPARTMENTS																										
PARKS	CARL ECK PARK																									
PARKS	- NEW BALL FIELD (THIRD FIELD)	0	0	0	100,000	0	10	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PARKS	BALDWIN PARK																									
PARKS	- ALL SEASON IMPROVEMENTS	0	0	0	0	95,000	10	95,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARKS	- BALL FIELD FENCING	16,000	0	0	0	0	20	16,000	100	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARKS	- PICNIC SHELTER	15,000	0	0	0	0	10	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARKS	EAST GOLDEN LAKE LANE																									
PARKS	-CANOE LAUNCH AT RICE CREEK	20,000	0	0	0	0	10	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARKS	GOLDEN LAKE PARK																									
PARKS	-PLAY EQUIPMENT 1996 REPLACEMENT	0	0	0	0	70,000	15	70,000	0	0	0	0	0	0	100	70,000	0	0	0	0	0	0	0	0	0	
PARKS	-PLAY EQUIPMENT 2009 NEW STRUCTUR	60,000	0	0	0	0	15	60,000	0	0	0	0	0	0	100	60,000	0	0	0	0	0	0	0	0	0	
PARKS	INNER PARK																									
PARKS	- BALL FIELD FENCE	11,500	0	0	0	0	15	11,500	0	0	0	0	100	11,500	0	0	0	0	0	0	0	0	0	0	0	
PARKS	CENTER PARK																									
PARKS	- PLAYGROUND REPLACEMENT	0	0	0	0	70,000	15	70,000	0	0	0	0	0	0	100	70,000	0	0	0	0	0	0	0	0	0	
PARKS	TRAIL SYSTEM																									
PARKS	- CARL ECK	0	15,000	0	0	0	15	15,000	0	0	0	0	100	15,000	0	0	0	0	0	0	0	0	0	0	0	
PARKS	- BALDWIN	0	0	20,000	0	0	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARKS	- GOLDEN LAKE TO PHEASANT RUN	0	0	0	0	60,000	15	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	20,000	
PARKS	- CITY HALL TO VILLAGE PARKWAY	0	0	0	100,000	0	15	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	60,000	
PARKS	- NORTHSTAR	0	0	0	50,000	0	15	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	
PARKS	- VILLAGE POND LOOP	0	100,000	0	0	0	15	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	50,000	
PARKS	- NORTH ROAD SIDEWALK	25,000	0	20,000	0	0	15	45,000	0	0	0	0	100	45,000	0	0	0	0	0	0	0	0	0	100	100,000	
PARKS	- TRAIL CROSSING LAKE DR & CHC	20,000	0	0	0	0	15	20,000	0	0	0	0	100	20,000	0	0	0	0	0	0	0	0	0	0	0	
PARKS	- TRAIL CROSSING LAKE DR & PINE DR	0	20,000	0	0	0	15	20,000	0	0	0	0	100	20,000	0	0	0	0	0	0	0	0	0	0	0	
PARKS	- TRAIL ALONG NORTH LAKE DR	150,000	0	0	0	0	15	150,000	0	0	0	0	0	0	0	0	0	100	150,000	0	0	0	0	0	0	
PARKS	SKATE PARK	45,000	0	0	0	0	15	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	45,000	
PARKS	EQUIPMENT																									
PARKS	MOWER & ATTACHMENTS	35,000	35,000	0	0	0	7	70,000	0	0	100	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARKS	TRUCK REPLACEMENT 1 T W/DUMP	36,000	0	0	0	0	10	36,000	0	0	100	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARKS	TRUCK REPLACEMENT 3/4 T W/PLOW	0	0	0	36,000	0	10	36,000	0	0	100	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARKS	SKID STEER	0	40,000	0	0	0	10	40,000	0	0	100	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
SHADE TREE	LAKE DRIVE STREET SCAPE	0	0	0	0	100,000	20	100,000	0	0	0	0	0	0	0	100	100,000	0	0	0	0	0	0	0	0	
SHADE TREE	CHIPPER	0	0	30,000	0	0	10	30,000	0	0	100	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL PARKS & SHADE TREE		433,500	210,000	70,000	286,000	395,000		1,394,500																		

CAPITAL IMPROVEMENTS

2009-2013

DEPARTMENT	PROJECT TITLE	2009	2010	2011	2012	2013	Five Year TOTAL	METHODS OF FINANCING																		UNFUNDED						
								GENERAL		CAPITAL		CAPITAL		PARK		STREET		SPECIAL		DONATION		STORM		DEDICATED								
								GF	FUND	CE	EQUIP	CI	IMP	PE	EQUIP	IMPROVEMENT	SA	ASSESSMENT	DG	GRANTS	GS	GAS	WA	WATER	SW		SEWER	SW	WATER	DP	PARK	UF
YRS	%	%	FUND	%	FUND	%	FUND	%	FUND	%	FUND	%	FUND	%	FUND	%	FUND	%	REVENUE	%	Utility	%	FUNDS	% UNFUNDED								
PUBLIC WORKS DEPARTMENT																																
PUBLIC WORKS	DUMP TRUCK/PLOW/SANDER	0	0	0	0	175,000	10	175,000	0	0	100	175,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
PUBLIC WORKS	SWEEPER	0	0	0	90,000	0	10	90,000	0	0	100	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
PUBLIC WORKS	PICKUP (ON CALL)	0	30,000	0	0	0	5	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100	30,000	0	0	0						
PUBLIC WORKS	4X4 (REPLACEMENT)	62,000	0	0	0	0	10	62,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
PUBLIC WORKS	4X4 (REPLACEMENT)	0	0	36,000	0	0	10	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100	36,000	0	0	0						
PUBLIC WORKS	PLOW FOR 4X4	6,000	0	7,000	0	0	5	13,000	100	13,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
PUBLIC WORKS	SERVICE TRUCK	0	0	0	23,000	0	10	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100	23,000	0	0	0						
PUBLIC WORKS	PIPE LOCATOR	0	3,000	0	0	3,250	5	6,250	0	0	0	0	0	0	0	0	0	0	0	0	0	100	6,250	0	0	0						
PUBLIC WORKS	RECONSTRUCT SOUTH ROAD	0	223,486	0	0	0	20	223,486	0	0	0	0	0	0	0	75	101,963	25	25,490	0	0	100	11,000	100	45,841	100	52,167	100	23,712	0	0	0
PUBLIC WORKS	RECONSTRUCT DUEN WAY	0	510,215	0	0	0	20	510,215	0	0	0	0	0	0	0	75	170,290	25	56,763	0	0	100	12,546	100	101,646	100	116,167	100	52,803	0	0	0
PUBLIC WORKS	RECONSTRUCT EDGE DR	0	671,351	0	0	0	20	671,351	0	0	0	0	0	0	0	75	275,917	25	68,979	0	0	100	15,246	100	123,521	100	123,521	100	64,167	0	0	0
PUBLIC WORKS	RECONSTRUCT POINTCROSS DR	0	675,168	0	0	0	20	675,168	0	0	0	0	0	0	0	75	270,379	25	67,595	0	0	100	14,940	100	121,042	100	138,333	100	62,879	0	0	0
PUBLIC WORKS	RECONSTRUCT FIREBARN RD	0	0	998,110	0	0	20	998,110	0	0	0	0	0	0	0	75	399,705	25	99,926	0	0	100	22,086	100	178,938	100	204,500	100	92,955	0	0	0
PUBLIC WORKS	RECONSTRUCT WEST RD	0	0	3,560,491	0	0	20	3,560,491	0	0	0	0	0	0	0	75	1,425,841	25	356,460	0	0	100	78,786	100	638,313	100	729,500	100	331,591	0	0	0
PUBLIC WORKS	RECONSTRUCT BALDWIN DR	0	940,354	0	0	0	20	940,354	0	0	0	0	0	0	0	75	376,576	25	94,144	0	0	100	20,808	100	168,583	100	192,667	100	87,576	0	0	0
PUBLIC WORKS	RECONSTRUCT KEITH RD/DR	0	1,473,980	0	0	0	20	1,473,980	0	0	0	0	0	0	0	75	590,273	25	147,568	0	0	100	32,816	100	284,250	100	302,000	100	137,273	0	0	0
PUBLIC WORKS	RECONSTRUCT 67TH AVENUE	300,000	0	0	0	0	20	300,000	0	0	0	0	0	0	0	100	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	OVERLAY GOLDEN LAKE ESTATES	0	0	628,000	0	0	20	628,000	0	0	0	0	0	0	0	0	0	100	628,000	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	OVERLAY WOODS OF GOLDEN LAKE	0	0	0	0	284,672	20	284,672	0	0	0	0	0	0	0	0	0	100	284,672	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	OVERLAY GOLDEN & GLENN OAKS	0	0	0	0	190,752	20	190,752	0	0	0	0	0	0	0	0	0	100	190,752	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	VILLAGE SEALCOATING	0	0	30,000	0	0	10	30,000	100	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	STORM SEWER REPAIR-STARBUCK	50,000	0	0	0	0	20	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	WETLAND TREAT PHOPH REMOVAL	100,000	0	0	0	0	10	100,000	0	0	0	0	0	0	0	0	0	0	50	50,000	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	LAKE DRIVE CURB/GUTTER	0	0	0	500,000	0	20	500,000	0	0	0	0	100	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	LIFT STATION PUMP/RECOND #2 WOOD	45,000	0	0	0	0	10	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	LIFT STATION ELECTRIC EGL LANE	10,000	0	0	0	0	10	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	CORRECT INFLOW / INFILTRATION	10,000	10,000	10,000	10,000	10,000	1	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS	WELL # 2 ENGINE REHAB	0	0	0	35,000	0	10	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	35,000	0	0	0	0	0	0	0
PUBLIC WORKS	WELL # 3 ENGINE REHAB	35,000	0	0	0	0	10	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	35,000	0	0	0	0	0	0	0
PUBLIC WORKS	WELL # 2 COOLING WATER	10,000	0	0	0	0	20	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	10,000	0	0	0	0	0	0	0
PUBLIC WORKS	WELL # 3 COOLING WATER	10,000	0	0	0	0	20	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	10,000	0	0	0	0	0	0	0
PUBLIC WORKS	WATER FILTRATION VALVE REPLACEMENT	12,000	12,000	12,000	0	0	15	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	36,000	0	0	0	0	0	0	0
PUBLIC WORKS	WATER FILTRATION FILTER REHAB/AIR STF	0	0	0	0	250,000	15	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	250,000	0	0	0	0	0	0	0
PUBLIC WORKS	P/W OFFICE COMPUTER	0	0	1,200	0	0	4	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	80	960	10	120	10	120	0	0	0	0	0
PUBLIC WORKS	P/W COMPUTER	0	0	1,200	0	0	4	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	80	960	10	120	10	120	0	0	0	0	0
TOTAL PUBLIC WORKS		650,000	4,549,554	725,400	5,216,602	913,674		12,055,230																								

CAPITAL IMPROVEMENTS

2009-2013

DEPARTMENT	PROJECT TITLE	2009	2010	2011	2012	2013	METHODS OF FINANCING																										
							Five Year		GENERAL		CAPITAL		CAPITAL		PARK		STREET		SPECIAL		DONATION		STORM		DEDICATED		UNFUNDED						
							TOTAL	GF	FUND	CE	EQUIP	CI	IMP	PE	EQUIP		IMPROVEMENT	SA	ASSESSMENT	DG	GRANTS	GS	GAS	WA	WATER	SW	SEWER	SW	WATER	DP	PARK	UF	
							YRS	%	%	FUND	%	FUND	%	FUND	%	FUND	%		%		%	REVENUE	%	Utility	%	FUNDS	% UNFUNDED						
CITY OFFICE																																	
CH OFFICE	COMPUTER/ GIS	0	0	0	1,200	0	4	1,200	0	0	50	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
CH OFFICE	COMPUTER/ NODE #1	0	0	0	1,200	0	4	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER FINANCE	0	0	0	1,200	0	4	1,200	0	0	40	480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER UB	0	0	0	1,200	0	4	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER CLERICAL	0	0	0	1,200	0	4	1,200	0	0	60	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER SECRETARY	0	0	0	1,200	0	4	1,200	0	0	60	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER UTL SECRETARY	0	0	0	1,200	0	4	1,200	0	0	40	480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER CASH REGISTER	0	0	0	1,200	0	4	1,200	0	0	40	480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER ADM ASST	0	0	0	1,200	0	4	1,200	0	0	60	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER/ ADMIN	0	0	0	1,200	0	4	1,200	0	0	60	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER SERVER NETWORK	0	0	0	5,500	0	4	5,500	0	0	40	2,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER SERVER DOC IMAG	0	6,000	0	0	0	4	6,000	0	0	70	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COMPUTER NETWORK SOFTWARE	0	2,500	0	2,500	0	4	5,000	0	0	40	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	SOFTWARE UPGRADE	0	0	2,500	0	0	4	2,500	0	0	40	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	PRINTERS COLOR LASER	0	0	1,200	0	0	5	1,200	0	0	60	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	PRINTERS LASER	1,200	0	1,200	0	1,200	4	3,600	0	0	40	1,440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	DOCUMENT SCANNER	0	1,500	0	0	1,500	4	3,000	70	2,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	WEB EMAIL SERVER	0	0	3,500	0	0	4	3,500	100	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	CABLE TV COMPUTER	800	0	0	0	1,200	4	2,000	100	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	CABLE TV CAMERA/VCR	0	0	0	0	4,000	8	4,000	100	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	COPIER	13,000	0	0	0	0	5	13,000	0	0	60	7,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CH OFFICE	FAX MACHINE	0	0	0	0	0	5	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
ELECTIONS	VOTING EQUIPMENT	0	12,000	0	0	0	10	12,000	0	0	100	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
TOTAL CITY HALL		15,000	22,000	8,400	20,000	7,900		72,100																									
OTHER IMPROVEMENTS																																	
	GOLDEN LAKE WATER QUALITY	0	0	0	500,000	500,000	10	1,000,000	0	0	0	0	0	0	0	0	0	20	200,000	50	500,000	0	0	0	0	30	300,000	0	0	0			
GRAND TOTAL		1,098,500	4,781,554	803,800	6,022,602	1,816,574		14,521,830		70,600		513,280		611,500		200,000		4,010,944		2,601,854		700,000		0	2,083,320		1,967,151		1,252,956		275,000		330,000

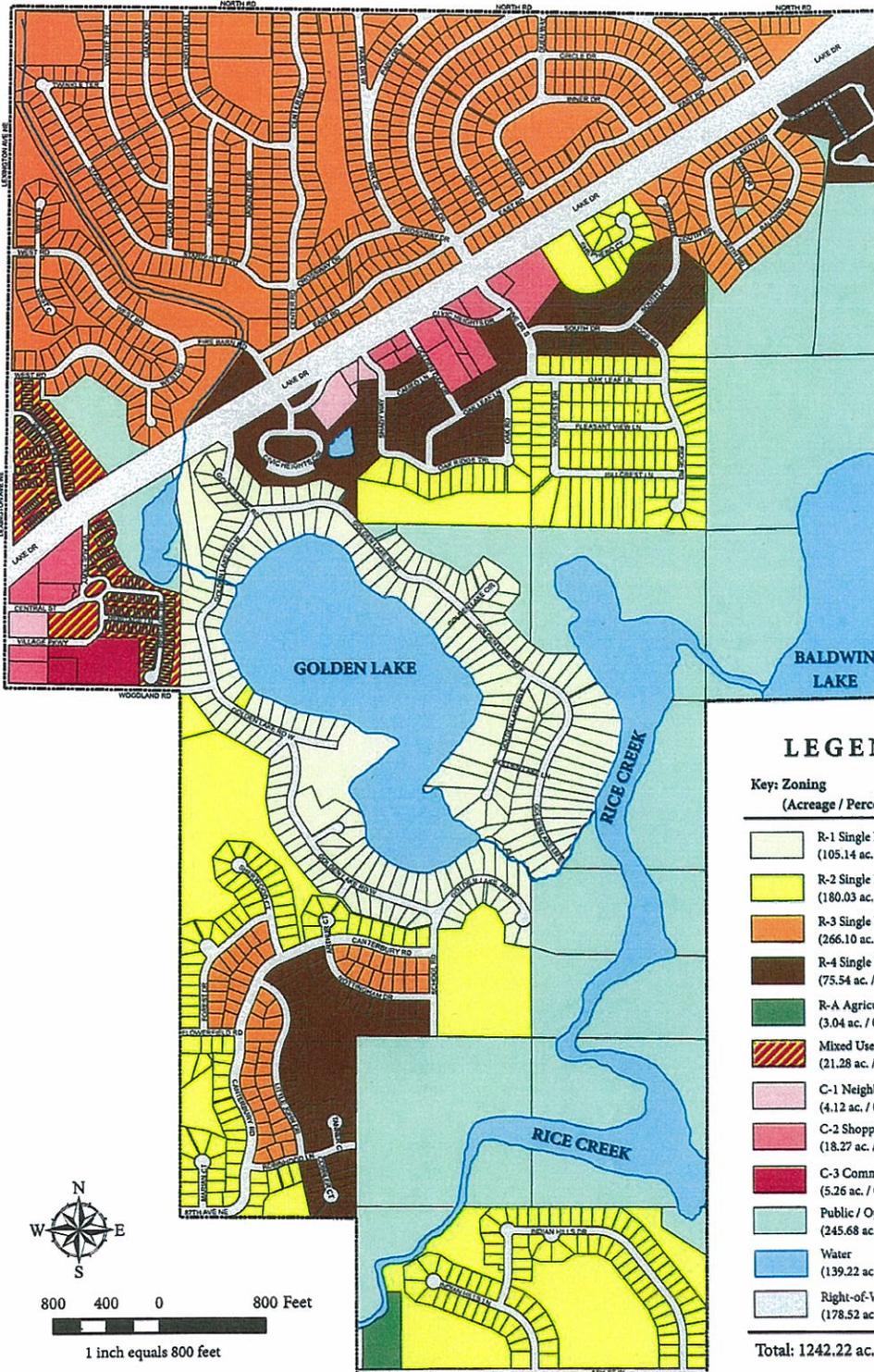


City of

CIRCLE PINES

ZONING

Comprehensive Plan Map



800 400 0 800 Feet
1 inch equals 800 feet

December 2007

City of Circle Pines, 200 Civic Heights Circle, Circle Pines, MN 55014 763.784.5898 www.ci.circle-pines.mn.us